

TRANSPORTATION

Program I1C

DOT - Improvements - Mobility

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	816.6	3,168,645	3,168,645
Total Maintenance Level	816.6	3,220,549	3,220,549
Difference		51,904	51,904
Percent Change from Current Biennium	0.0%	1.6%	1.6%
Total Proposed Budget	816.6	3,220,549	3,220,549
Difference		51,904	51,904
Percent Change from Current Biennium	0.0%	1.6%	1.6%